



Commander Navy Region Mid-Atlantic

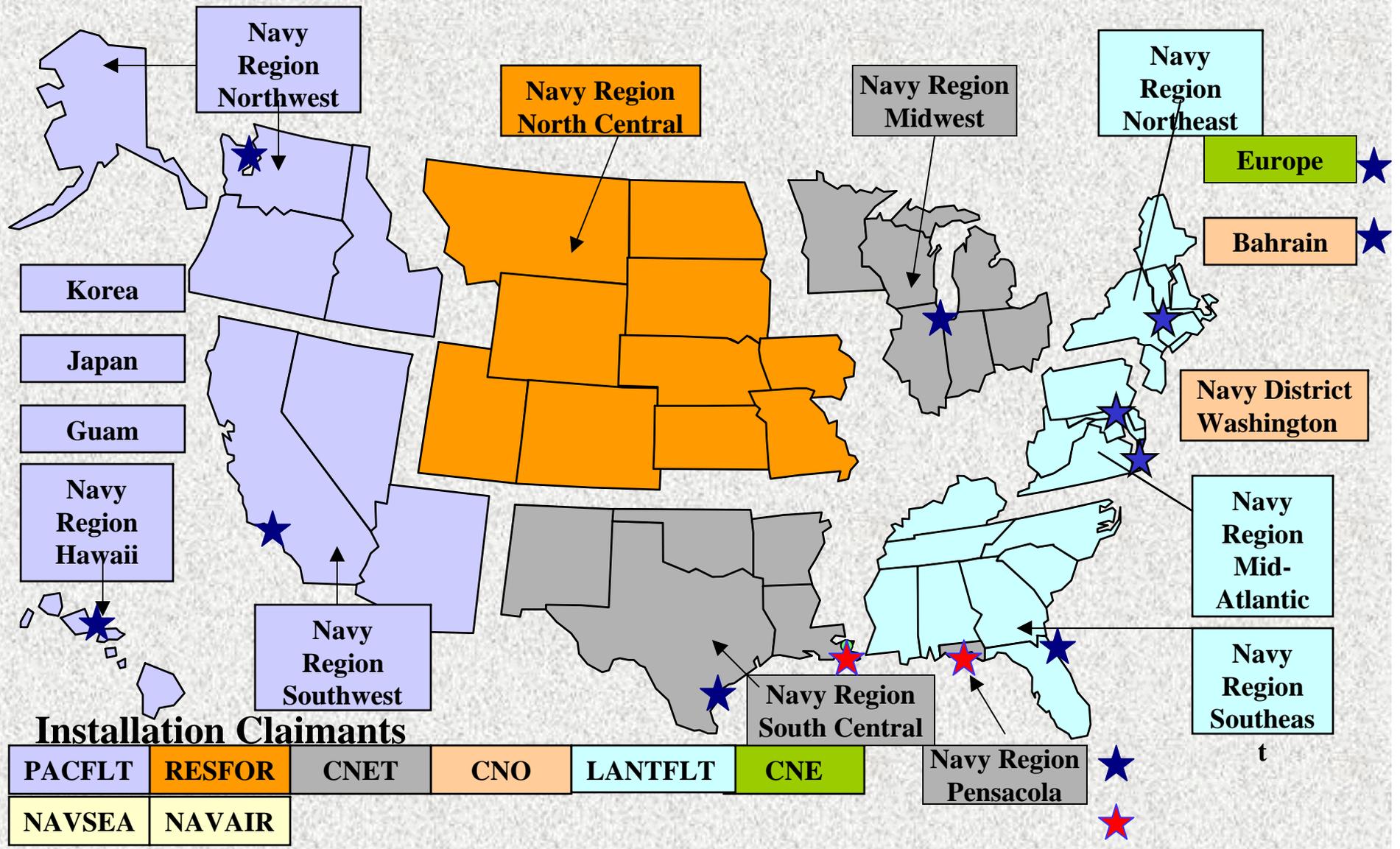


*Shore Installation Management in
the Mid-Atlantic Region*

Regionalization – Why We Did It

- 1997 - CNO directed the streamlining of shore installation management
- Consisted of two elements:
 - Installation Claimant Consolidation (ICC)
 - Regionalization
- Rationale
 - Save money
- Allows staff consolidation, economies of scale, flexibility in execution, easier standardization.

Navy Regional Commands



Commander Navy Region Mid - Atlantic

FUNCTIONS

BASE SUPPORT

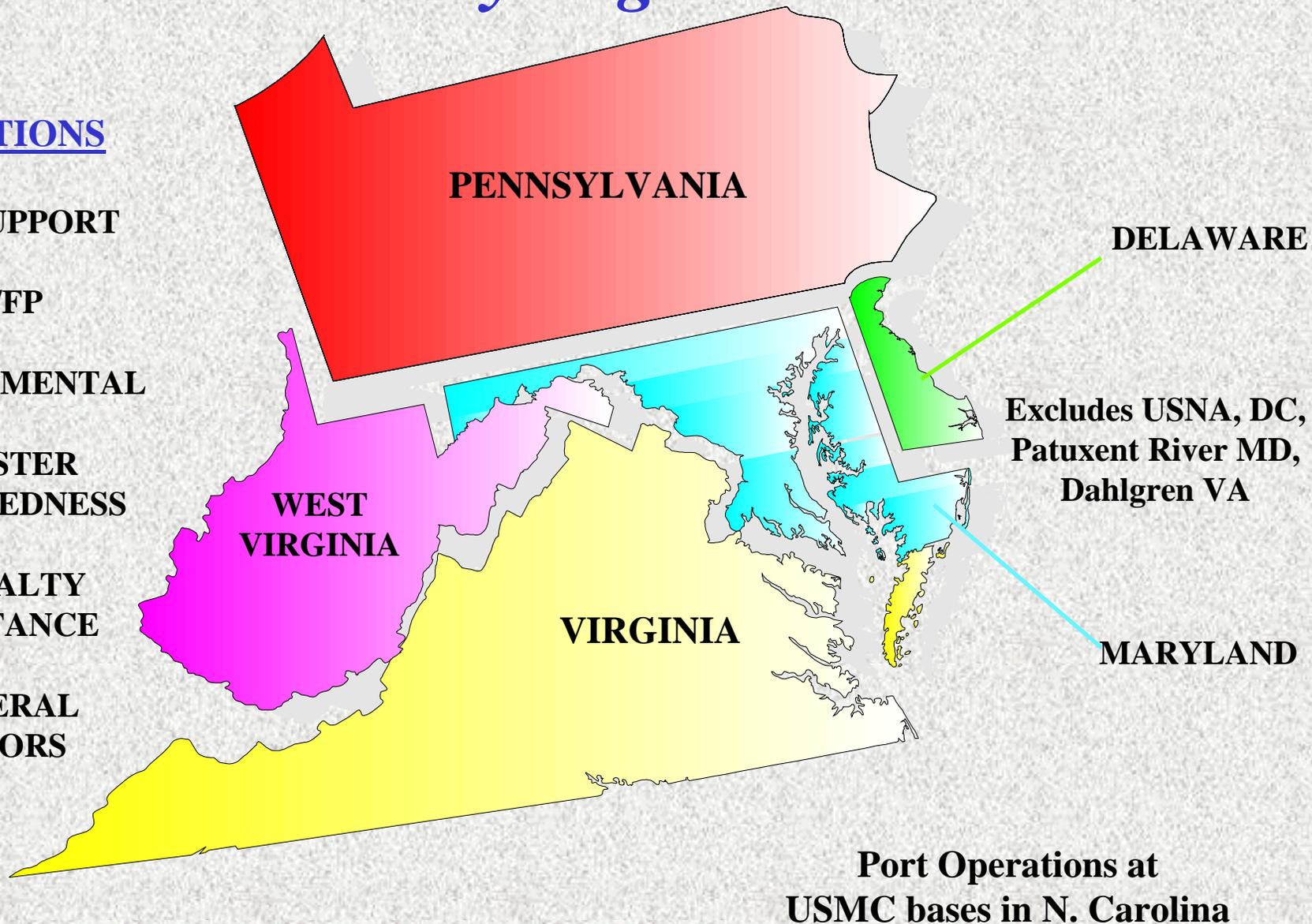
AT/FP

ENVIRONMENTAL

DISASTER
PREPAREDNESS

CASUALTY
ASSISTANCE

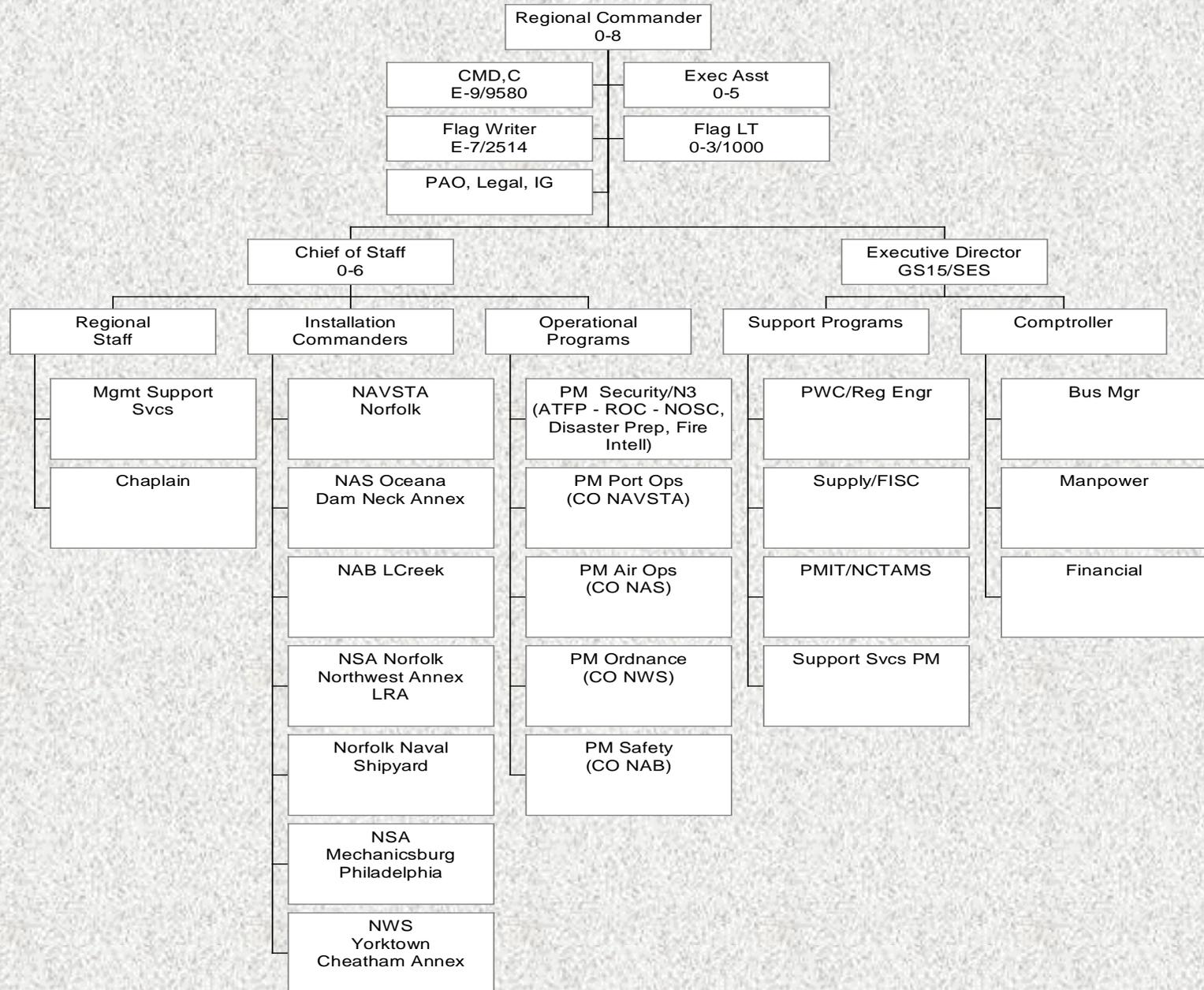
FUNERAL
HONORS



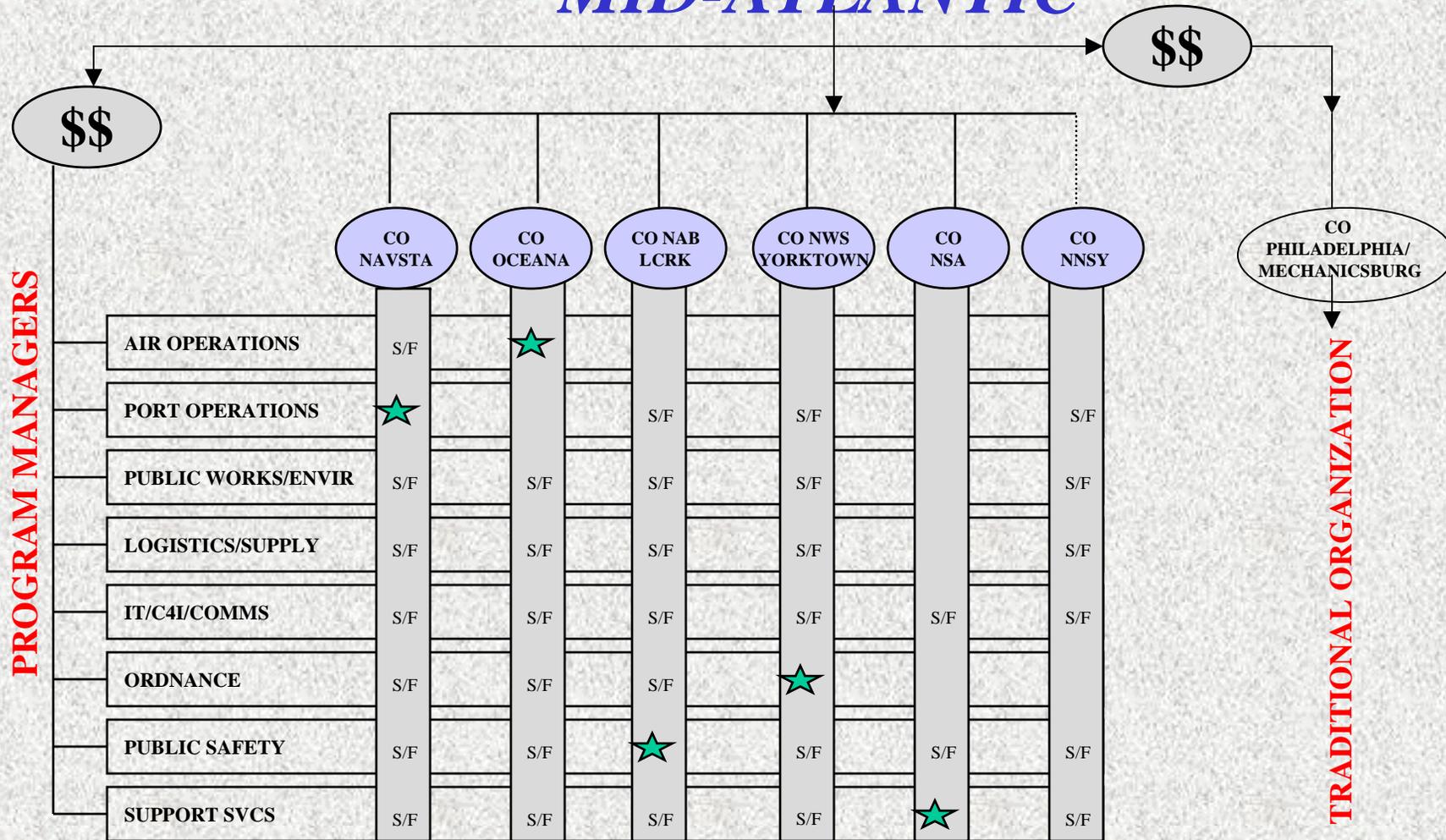
Regional Commander's Role

- Exercise Military Command of Assigned Installations
- Senior Officer Present Afloat (SOPA) (Admin)
- Regional Area Coordinator (RAC)
- Provide Base Operating Support (BOS) operations in assigned Area of Responsibility
- Navy & DOD Regional Environmental Coordinator (REC)

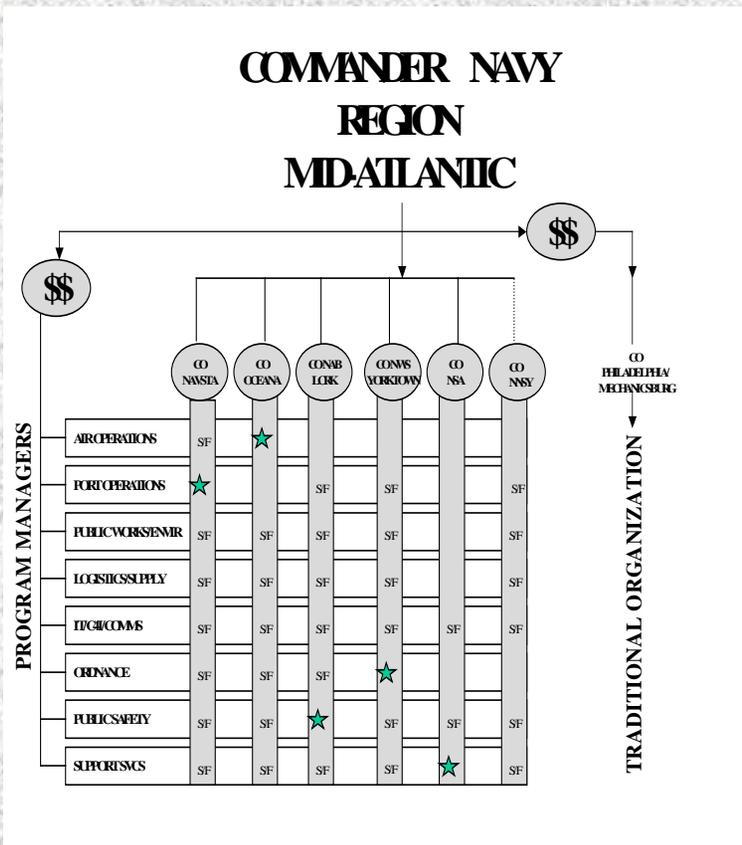
Proposed CNRMA Organization



COMMANDER NAVY REGION MID-ATLANTIC

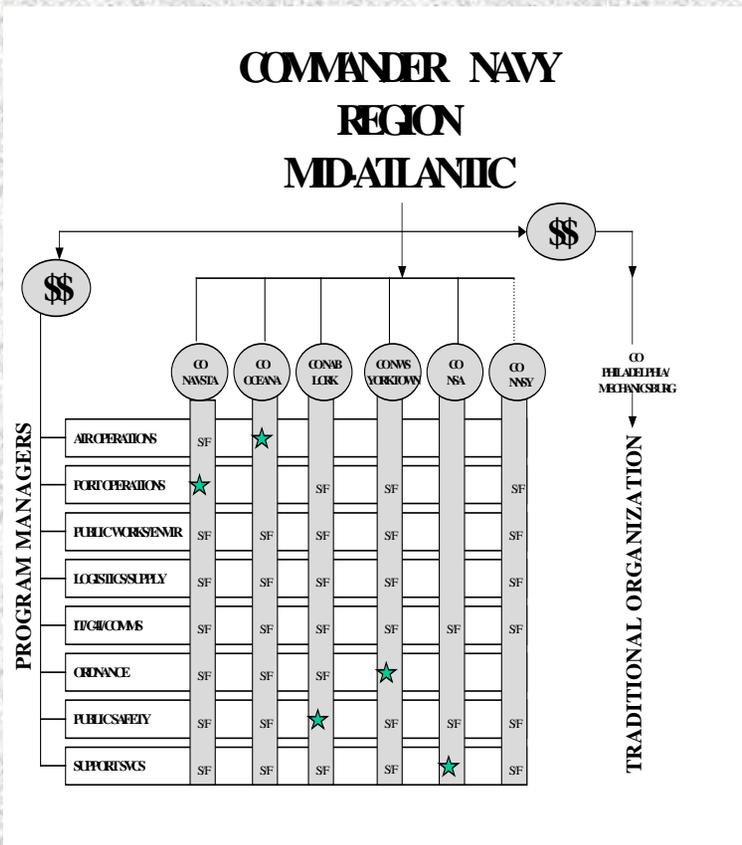


Installation Commander's Role



- Responsible Officer in Command
- Regional Commander's Representative
 - Liaison with local communities
- Advocate for personnel, tenants, customers
- Prioritize installation requirements for budget calls & reviews
- *The Supported Commander*

Program Manager's Role

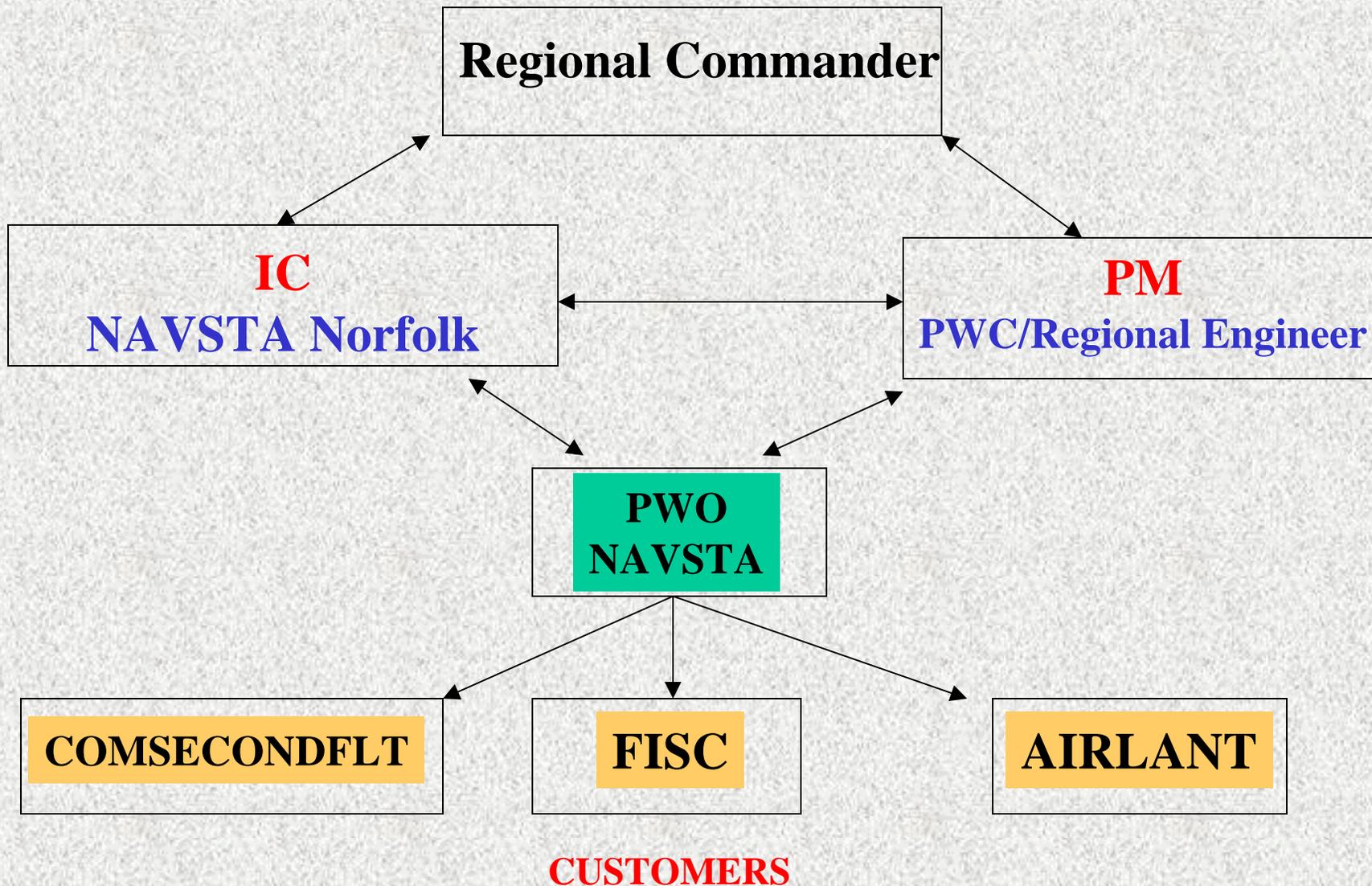


- Supports the Installation Commander
- Single service provider for BOS function
- Directs BOS program mission and task
- Develop functional budget requirements/plans for the region
- *The Supporting Commander*

Storefront Roles

- Support IC requirements as on-site PM representative
- Integration of PM Services
- Facilitate Communications
- Prioritization of Requirements and Resources
- Execution

Storefront Structure



Program Manager Expectations

- **Expectations:**
 - **Faster**
 - **Better**
 - **Cheaper**
 - **Easier**
 - **Improved Functionality**
- **Consolidation and Best Practices**
- **We Operate in a Continuously Declining Resource Environment**



Cost Savings

- **Port Operations**
 - \$750K tug savings; \$120K maint savings
- **Housing**
 - Cost per unit from \$6500 to \$5400
 - 138 to 98 FTE; \$14.2M savings
- **Permanent Party Quarters**
 - Brig launders linens for a savings of \$1M+ for FY-02
- **Comptroller**
 - 36 FTE, saving \$1.4M

Cost Savings

- **Human Resources Office**
 - Hiring pool for displaced personnel established; 58 of 61 excess employees placed within the region
- **Child Care**
 - 45 FTE, saving \$2.5M
- **Food Service**
 - Regionalized contract saves \$1M per year
- **Environmental Programs**
 - 15 FTE saving \$825K

Customer Service Improvements

- **Port Operations**
 - Single scheduler across Region
- **Child Care**
 - Wait list from 700 to 0
- **MWR**
 - Functionalized across Hampton Roads
- **Bachelor Quarters**
 - Regional availability
- **Food Service**
 - All five galleys NEY 5 Star Award winners

Questions?