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CNRMA RE -- CNI Transition Conference



COMLANTFLT IMC

Perspective



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What Happens 1 October 2003?

- COMLANTFLT? CFFC? CLF N46? CLF N464?

- CLF N46/464 fading away... mostly

- Residual staff under N7
 - *Operational Facilities Issues*
 - TRS, GTMO, F/A-18 EIS
 - Influence IPL's (MILCON, SRM, etc)
 - Environmental support to warfighter
 - Encroachment, permits, ranges, etc.
 - Ability to staff issues through CNI (*limited*)
 - Staff Civil function (under CLF N4)
 - *BRAC?*
- SRM: FY03 CLF controlled \$554M; FY04 CNI to control \$1.4B



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What Remains Important to COMLANTFLT after 1 October...



- **Support for the war fighter ... piers & runways, and our Sailors, Marines & their families (don't forget it!)**
- **The Regions will speak with the Fleet's voice at the table (Regions PRIDU to Fleet). Ideally, the Fleets will not have to get involved in facilities/BOS issues unless the Region ↔ CNI ADDU relationship breaks down.**





A Few Final Take-aways from N464...



- **Update iNFADS ... will drive your Sustainment via FSM**
- **Authoritative AIS and credible IRRS ... will drive your R&M**
- **Know your comptroller & budget! SRM and *ever-hungry* OBOS outlook not good ☹️**
- **CNI / ICC2 will significantly change the way we do business**
- **FY04 Budgetary Controls based on new Special Interest Codes (SIC's)**
 - **Out: PM & QM**
 - **In: Sustainment (ST), R&M, Demo (DE), and New Footprint (NF)**
 - **TBD: how CT SRM funds will be handled (*FY03: \$442M; FY04: \$48M for CNI*)**
- **BRAC '05 is coming ...joint focus. No low hanging fruit ... *get ready for it!***
- **Understand and support RSIP/regional planning process**
- **SRM migration, withholds, and late year payback ... result of tight \$\$**
 - **“Smart” and creative swing programs .. not just execute the “executable”**