



OBOS & Sustainment Management

Brief for MIDLANT Regional Engineer CNI Transition Conference

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Performance Based Contracts



- **“What” not “How”**
- **Moving towards PBC for all facility service contracts**
- **NAVFAC team developing templates and piloting**
 - ✓ **Grounds and Janitorial first**
- **Required by Congress**



Service Levels & Waivers Process



- **Service Levels approved by SIPB**
- **Entire region moves to same service level**
- **Reimbursable activities move with region**
 - ✓ **Only Navy activities**
 - ✓ **Not Medical facilities**
 - ✓ **Expected to go to SL4?**
- **Higher service level approval from region**



Facilities Services Process Standardization



- Fewer contracts consolidated by function
 - ✓ Makes sense outside of Hampton Roads?
- Contracted workload data into Maximo
- Electronic drawings for grounds
- Processes for mods & IQ delivery order requests



OBOS Prioritization



- **OBOS used to fund utilities, transportation, services, equipment, engineering support, planning**
- **Separate Special Interest Codes (SICs) in FY04**
- **Funding shortfalls expected to be most apparent in facility services, engineering support and facility planning**
- **Will manage unfunded IPLs by SIC**



GPC's for OB Services



- **NAVFAC requires credit card use for transactions under \$2500**
- **PWC cannot accept funds for work they do not perform over 50% in house**
- **PWC does not have funds to pay for grounds and janitorial IQ**
- **Investigating solutions that involve CNRMA credit cards**