



PUBLIC WORKS TRANSITION CONFERENCE



Code 500

Maintenance Department

OTH Brief

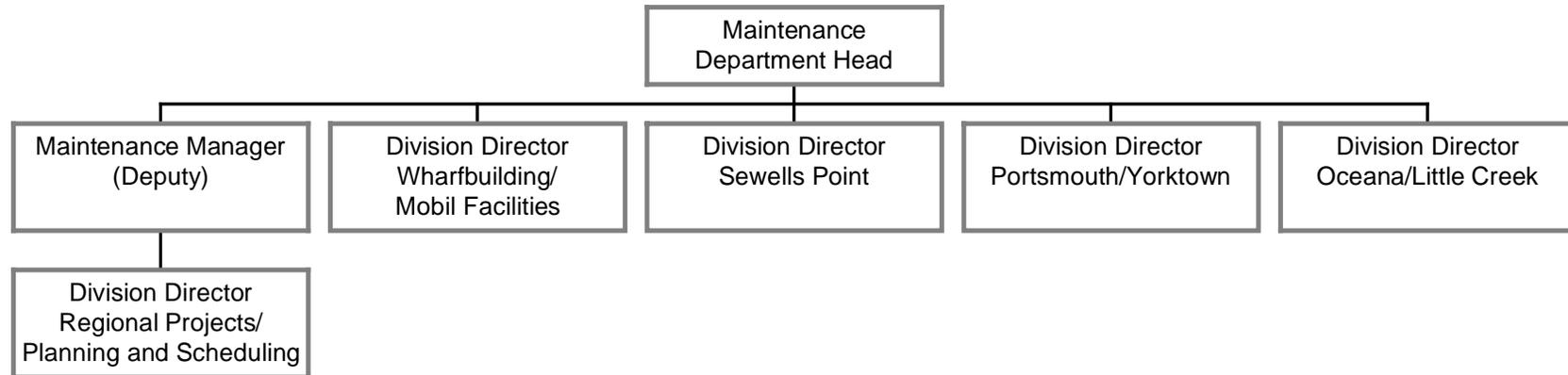
09/03

Better - Faster - Cheaper - Safer

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Organization Chart





Services Provided

- *E/U/S Repairs*
 - ✓ *Emergency*
 - ✓ *Urgent*
 - ✓ *Service*
- *Preventative Maintenance*
- *Regional Projects*
- *Waterfront (Wharf Building/Barge Repair)*
- *Mobile Facilities (Van Program)*
- *\$52 M Projected Workload for FY-03*



Work Force

- *475 Direct/Indirect Employees located at 5 Sites*
 - ✓ *Sewells Point*
 - ✓ *Portsmouth (NNSY & Naval Medical Center)*
 - ✓ *Little Creek/Fort Story*
 - ✓ *Oceana/Dam Neck*
 - ✓ *Yorktown*

- *521 Approved Positions in MEO*
 - ✓ *46 Different Trades*



Recent Events

- *Won Commercial Activities Study*
 - ✓ *August 2001*
 - ✓ *Ended first performance period August 2003*
 - ✓ *Post MEO review September 2003*
- *Transition to MEO, improve performance by:*
 - ✓ *3.5 hrs/ticket, 1776 productive hours/year*
 - ✓ *Regional Dispatching/Management of Service and PM workforce*
 - ✓ *Regional Planning and Execution of Projects*
- *Incorporation of Material Functions into Maintenance*



Challenges and Opportunities



■ *Current Challenges:*

- ✓ Implementation of MEO
- ✓ Meeting MEO performance metrics
- ✓ Aging workforce

■ *Current Opportunities:*

- ✓ Intern program
- ✓ Regional dispatch/management of workload
- ✓ Technology - GPS, hand helds, blackberry pagers