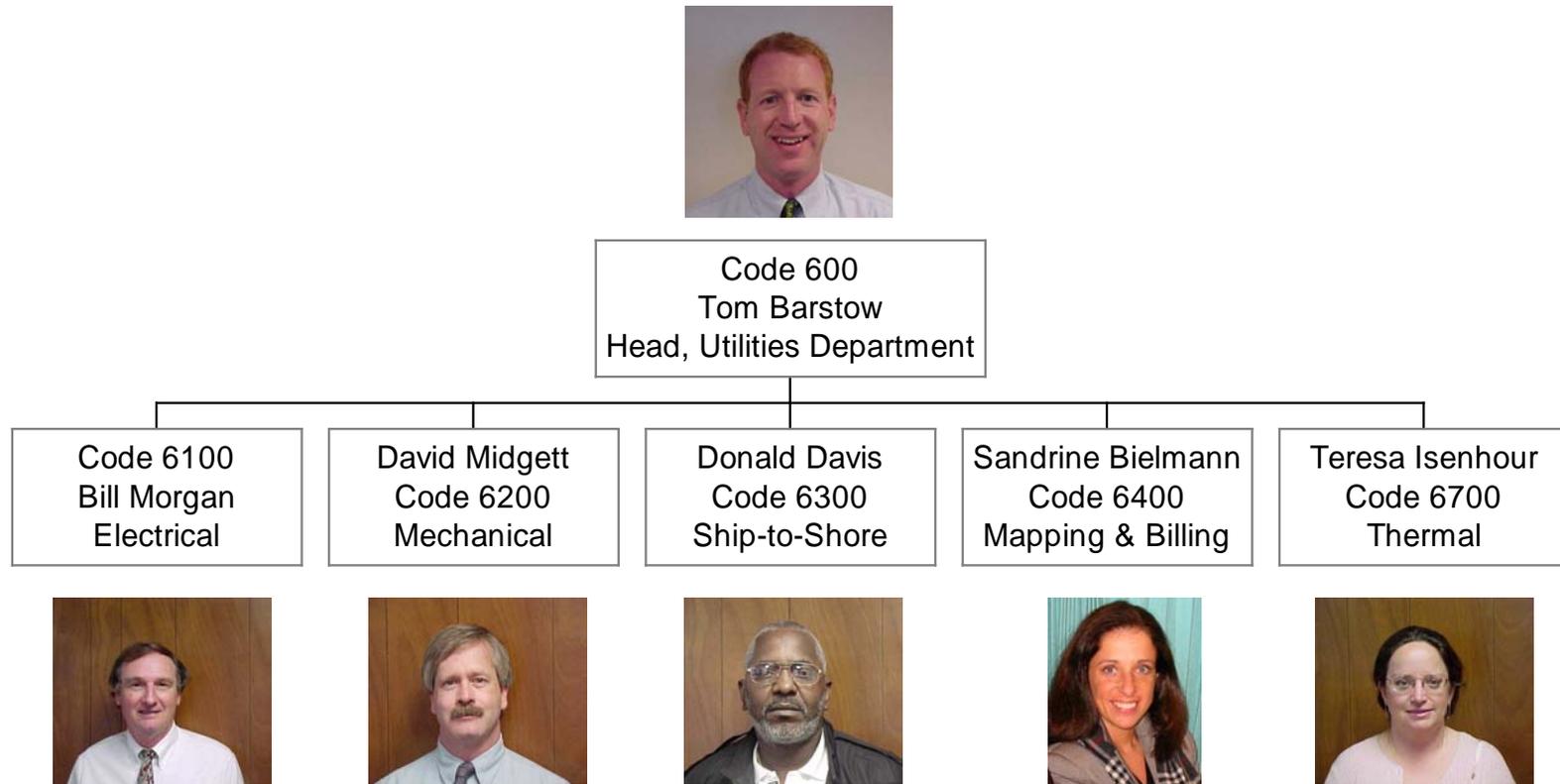




Code 600
Utilities Department
CNI Transition Conference

Better - Faster - Cheaper - Safer

Code 600 Organization



Better - Faster - Cheaper - Safer

General Information

- 352 Personnel On-Board
- FY04 Budget: \$178 million
 - ✓ Electric - \$88.7 million
 - ✓ Thermal - \$56.6 million
 - ✓ Water - \$17.7 million
 - ✓ Wastewater - \$11.1 million
 - ✓ Natural Gas - \$2.3 million
 - ✓ Saltwater - \$1.6 million
- Plant Replacement Value of approximately \$2.44 billion

Challenges & Opportunities

■ Current Challenges:

- ✓ Thermal/ Mechanical MEO Implementation - Nov 03
- ✓ Utilities Privatization
- ✓ Replacing Aging Blue-Collar Workforce
- ✓ Rising Fuel & Energy Costs

■ Current Opportunities:

- ✓ Utilities GIS linked to MAXIMO and Utility Billing
- ✓ Utility Billing using MAXIMO/ CUBIC
- ✓ Linking TCON (central steam plant controls) to MAXIMO
- ✓ SCADA, Automated Meter Reading, & Rate Engine Model for Regional Electric Load
- ✓ Exporting Technical Expertise
- ✓ Expanding Concept of Ship-to-Shore Awards Program