



*Public Works Center Norfolk  
& Regional Engineer Mid-Atlantic*

**Regional Shore Infrastructure Planning  
(RSIP)**

**Ms. Kelli Williams  
RSIP Program Manager**

*Regional Engineer*



# What does RSIP mean?

## Regional Shore Infrastructure Plan

### *A Regional Planning Process*

#### Old Process

- 5 Year Plan
- Activity Plan
- Navy only
- Activity Funded

*CHANGE*

#### New Process

- 10-15 Year Plan
- Regional Plan
- Coordinate with Other DOD, Federal, State, & Local Officials
- CNO/IMC Shared Funded

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# RSIP Basics

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## Purpose and Authority:

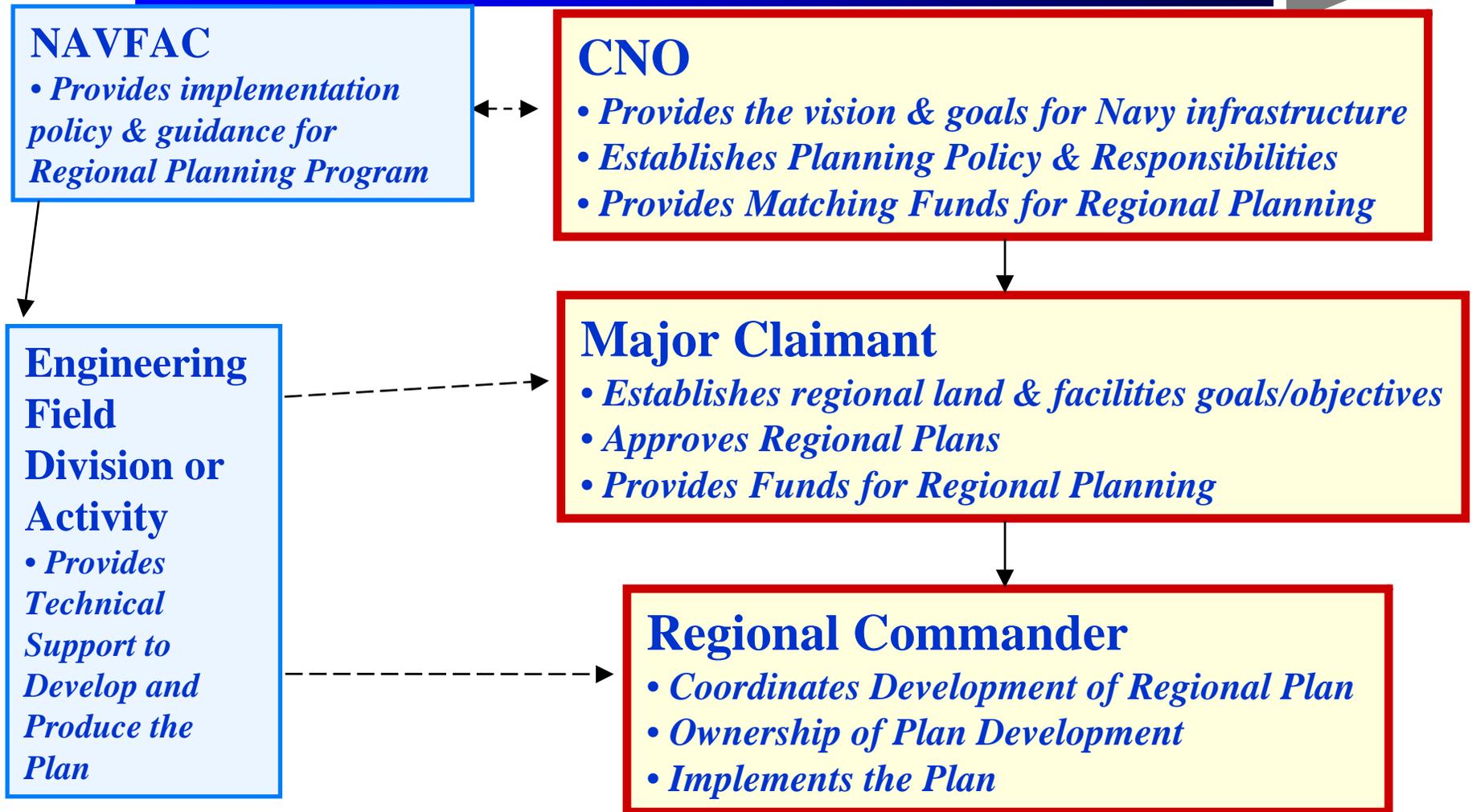
RSIP supercedes activity-level Master Plans, focusing on multiple activities within a region, and outside immediate base boundaries

Authority is delegated through **OPNAVINST 11000.16A Change 1** as part of the effort around the Comprehensive Regional Planning Instruction (NAVFACINST 11010.45)

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# RSIP Roles & Responsibilities



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# RSIP Principles (4)

1

Focus on achieving **regional efficiencies** in shore infrastructure

2

Existing capabilities and sustainability are increased through **optimization of resources**

3

**Maximize use** of existing assets

4

**Maximize footprint** through consolidation, demolition, and disposal of excess property

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# Types and Focus of RSIPs

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## Overview Plans

**Provides Land Use Concepts, indicates areas to explore in-depth, outline opportunities for economies of scale, validate regional loading, and establish guidelines for Functional Plans.**

## Functional Plans

**In-depth analysis of current and required assets for a particular functional area.**



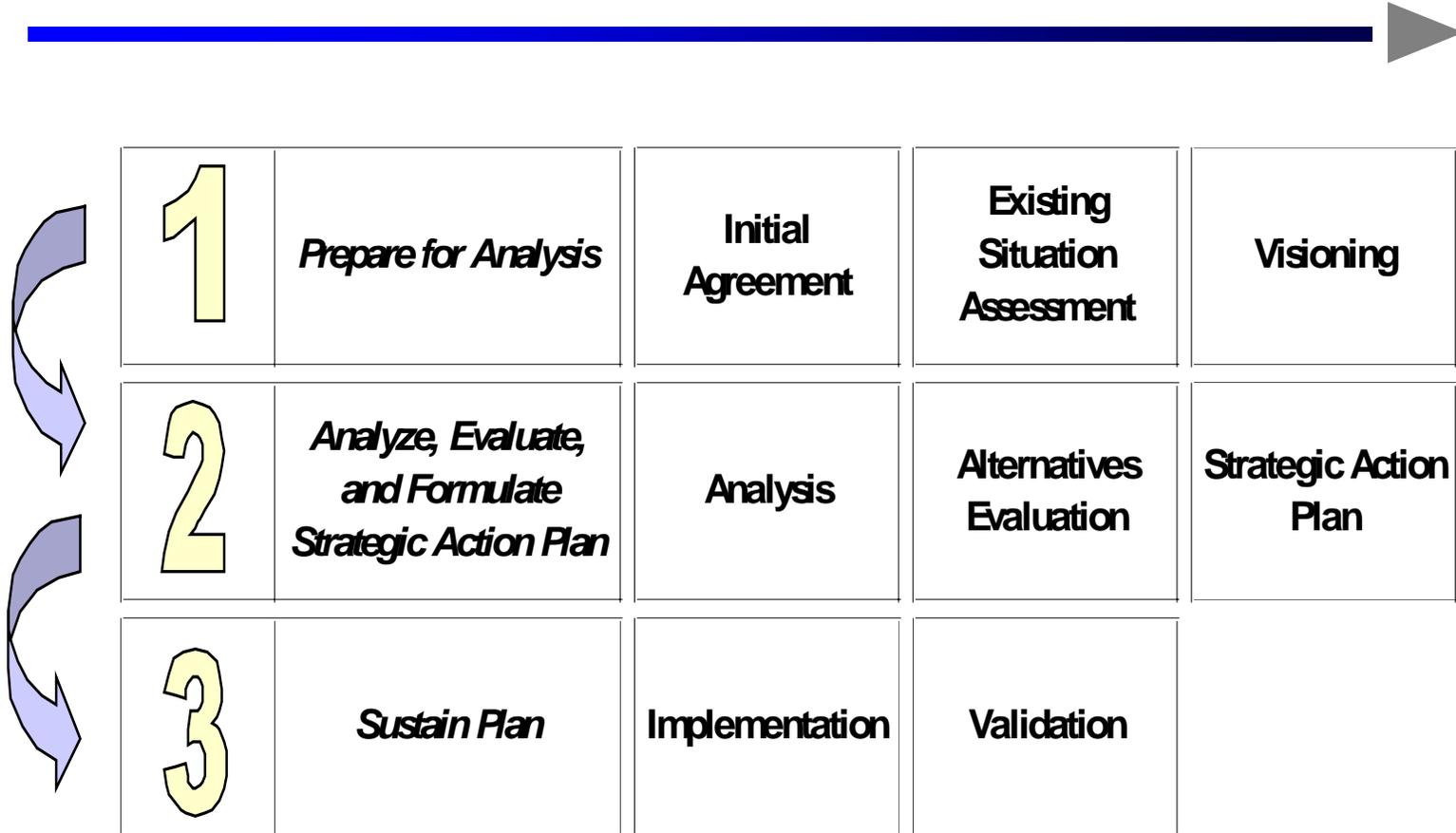
# RSIP Relation to Near-Term Planning Requirements

- **New Navy paradigm for determining future requirements, building on existing information instead of relying upon it**
- **Current planning tools, such as DD Form 1391s or other project acquisition methodologies and asset/requirement analyses, dovetail with the RSIP process**

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# RSIP Process Model per NAVFACINST 11010.45



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# Mid-Atlantic RSIP Program

- **Monthly RSIP Partnering Meeting**
- **Regional Reps Have Responsibility to Review All RSIP Documentation (SOWs, draft & pre-final reports, etc.)**
- **RSIP Team Communication**
  - **RSIP Coordinator, RE POC, Liaison Between Regional Stakeholders, EFD/EFA, Consultants, IMC & Non-Navy Groups**
  - **Standard Briefs & Endorsed, Final RSIPs Available for New Staff**
- **Drives Project Planning (MCON)**

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# Questions/Comments

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